ENI CBC Programmes 2014-2020

Overview of the policy and legal framework

Seminar Regional Development Plan 2020-2014 for North-East Region Romania
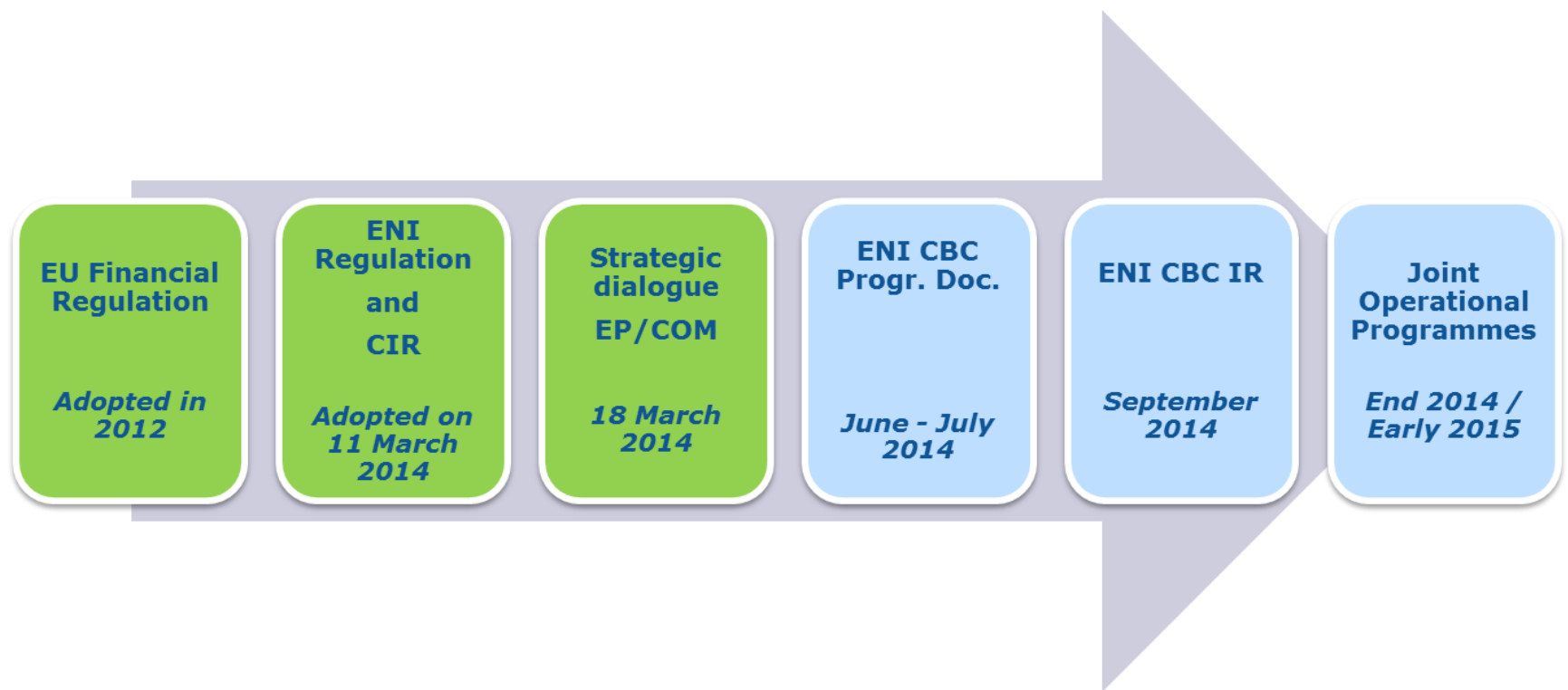
A Start for Growth and Jobs

16 May 2014

Brussels, Belgium

Vanessa De Bruyn (DG DEVCO)

European Commission

INDICATIVE TIMELINE

EU Financial Regulation	ENI Regulation and CIR	Strategic dialogue EP/COM	ENI CBC Progr. Doc.	ENI CBC IR	Joint Operational Programmes
Adopted in 2012	*Adopted on 11 March 2014*	*18 March 2014*	*June - July 2014*	*September 2014*	*End 2014 / Early 2015*

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ENI CBC Programming Document (PD)

- **Establishes individual programmes**
  16 programmes along the external border are expected to be set up building on continuity of ongoing programmes

- **Identifies the core eligible area** (= eligible border regions at NUTS 3 level) for each programme and the options for extending the geographical eligibility

- **Defines the ENI CBC strategy** (strategic and thematic objectives)

- **Specifies indicative ENI CBC budget allocations** for each programme (+ ERDF funds)

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ENI CBC PD: list of individual programmes

Land border programmes:

1. Kolarctic (FI-RU)
2. Karelia (FI-RU)
3. SE Finland-Russia
4. Estonia-Russia
5. Latvia-Russia
6. Lithuania-Russia
7. Poland-Russia
8. Latvia-Lithuania-Belarus
9. Poland-Belarus-Ukraine
10. Hungary-Slovakia-Romania-Ukraine
11. Romania-Ukraine
12. Romania-Moldova
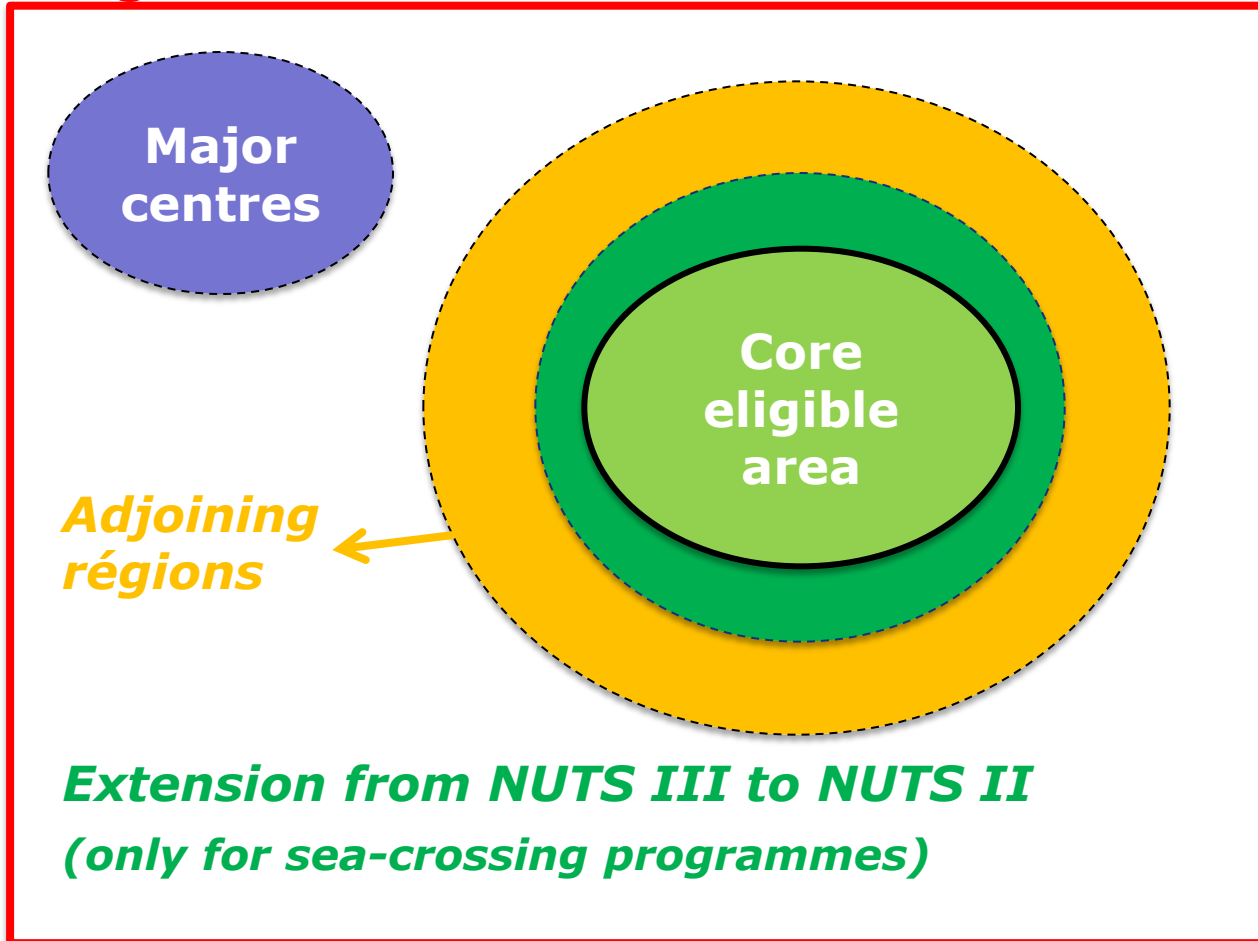
Sea crossing programme:

13. Italy-Tunisia

Sea Basin programmes:

14. Mediterranean sea
15. Black sea
16. Mid-Atlantic (ES-PT-MO)

(+ Baltic sea – managed by DG REGIO)

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ENI CBC PD – Core eligible area

Programme area

Major centres

Core eligible area

Adjoining régions

Extension from NUTS III to NUTS II

(only for sea-crossing programmes)

At project level:

+

Activities outside the programme area

Max. 20% of the EU contribution to the programme

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ENI CBC PD – Core eligible area

Land Borders Programmes involving Romania:

- Hungary/Slovakia/Romania/Ukraine:
  Hungary: Szabolcs-Szatmár-Bereg
  Slovakia: Prešovský kraj, Košický kraj
  Romania: Maramures, Satu Mare
  Ukraine: Zakarpatska, Ivano-Frankivsk Oblasts

- Romania/Ukraine
  Romania: Satu Mare, Maramureş, Botosani, Suceava, Tulcea
  Ukraine: Ivano-Frankivsk, Zakarpatska, Odesska Oblasts

- Romania/Moldova
  Romania: Botosani, Iasi, Vaslui, Galati
  Moldova: the whole country

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ENI CBC PD – Core eligible area

Sea Basin programme involving Romania:

- Black Sea Programme
  Romania: Sud-Est
  Bulgaria: Severoiztochen, Yugoiztochen
  Greece: Kentriki Makedonia, Anatoliki Makedonia Thraki
  Turkey: TR10 (İstanbul), TR21 (Tekirdağ, Edirne, Kırklareli), TR42 (Kocaeli, Sakarya, Düzce, Bolu, Yalova), TR81 (Zonguldak, Karabük, Bartın), TR82 (Kastamonu, Çankırı, Sinop), TR83 (Samsun, Tokat, Çorum, Amasya) and TR90 (Trabzon, Ordu, Giresun, Rize, Artvin, Gümüşhane)
  Russia: Rostov Oblast, Krasnodar Krai, Adygea republic
  Ukraine: Odessa, Mykolaiv, Kherson, Sevastopol, Zaporosh'ye and Donetsk Oblasts, Crimea Republic, Sevastopol
  Moldova, Georgia, Armenia, Azerbaijan: the whole country

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ENI CBC PD – Strategy (1)

- ***3 strategic objectives***
  *+ menu of **10 thematic objectives***

- *Need for a more **focused thematic approach**: Selection of 4 thematic objectives by each programme*

- *Not all strategic objectives should be addressed*

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ENI CBC PD – Strategy (2)

Three strategic objectives:

1. *Promote economic and social development in regions on both sides of common borders*

2. *Address common challenges in environment, public health, safety and security*

3. *Promote better conditions and modalities for ensuring the mobility of persons, goods and capital*

"People to people" an important horizontal modality for achieving the above
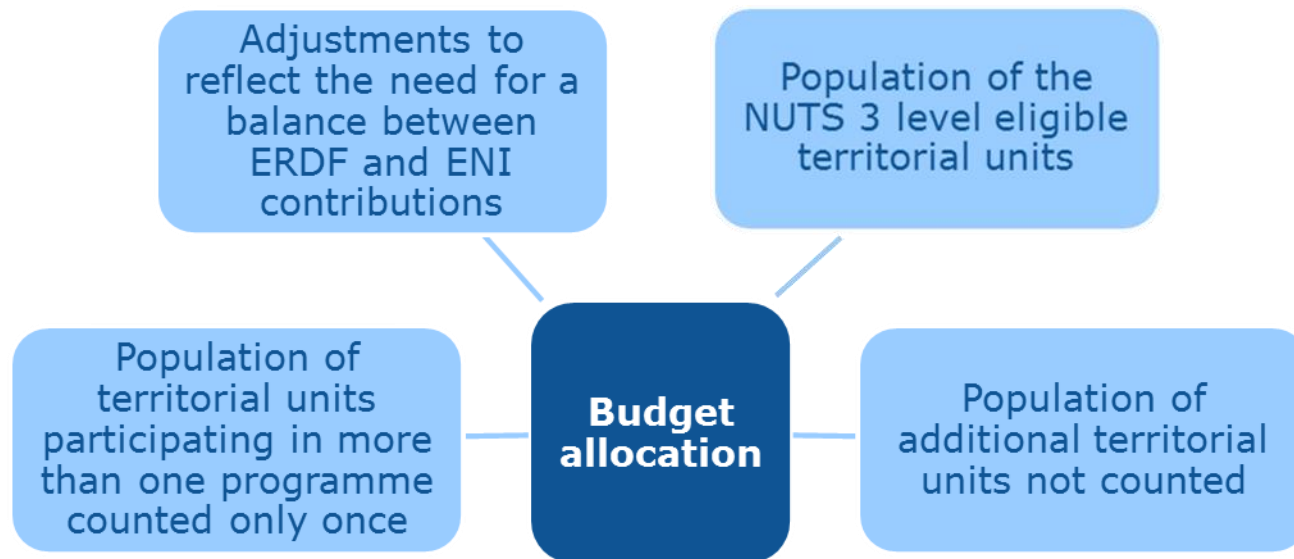
ENI CBC PD – Strategy (3)

10 Thematic objectives:

1. *Business and SME development*
2. *Support to education, research, technological development and innovation*
3. *Promotion of local culture and preservation of historical heritage*
4. *Promotion of social inclusion and fight against poverty*
5. *Support to local & regional good governance*
6. *Environmental protection, climate change adaptation*
7. *Improvement of accessibility to the regions, development of transport and communication networks and systems*
8. *Common challenges in the field of safety and security*
9. *Promotion of energy cooperation*
10. *Promotion of border management, and border security*

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ENI CBC PD – Financial framework

- ENI regulation: €15,5 bn → up to 5% to CBC
- No individual allocation for CBC programmes yet

Adjustments to reflect the need for a balance between ERDF and ENI contributions

Population of the NUTS 3 level eligible territorial units

Population of territorial units participating in more than one programme counted only once

Budget allocation

Population of additional territorial units not counted

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ENI CBC Implementing Rules 2014-2020

- Alignment on ETC rules – to the extent possible

- Deeper shared management mode

- 2 programme authorities: **- Managing Authority (MA)**

  $\rightarrow$ designated by the hosting MS

  - Audit Authority (AA)

- Appointment of **new management bodies** by each participating country to support the MA:

  - Control Contact Points (CCP)
  - Group of Auditors (GoA)

- **PRAG** no longer compulsory

Increased flexibility and responsibilities

for all participating countries

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PROJECTS (1)

GRANTS

- <u>Calls for proposals</u>

- <u>Direct award</u>
  - ✓ Exceptional and justified cases (monopoly, technical competence)

  - ✓ List included in the JOP (final for large infrastructure projects, indicative for others)

  - ✓ EC approval

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PROJECTS (2)

LARGE INFRASTRUCTURE PROJECTS (LIPs)

- ✓ are projects including an infrastructure component of at least €2.5M

- ✓ Selected by direct award or calls for proposals

  → Full applications for LIPs selected by direct award to be submitted to the EC no later than **31.12.2017**

Share of EU contribution allocated to LIPs must not exceed **30%**

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Thank you for your attention

Vanessa.de-bruyn@ec.europa.eu

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